



Report of the Gower AONB Officer

Gower AONB Partnership Steering Group – 26 March 2018

Sustainable Development Fund – Financial Summary

Welsh Government have confirmed the SDF budget for 2017/18 as £55,000.

There are currently 18 projects with SDF funding for 2017/18, which has fully committed the funds for 2017/18.

The Committed Funds figure includes the CCS Management Fee of £5,500 (10%).

Total Funds available	£ 55,000.00
Committed Funds	£ 55,000.00
Uncommitted Funds	£ 0
Applications under consideration by the panel	£ 0
Applications under consideration as delegated issues	£ 0

SDF budget for 2018/19 and 2019/20 has been confirmed as £55,000, with an indication that the budget for 2020/21 will be the same.

The fund is heavily committed, with £26,590 (with another £22,000 anticipated) committed for 2018/19, and £27,650 (with a further £25,000 anticipated) for 2019/20

Mike Scott
12 March 2018